

AUTHORIZATION HISTORY

<i>AMOUNT</i>	<i>DATE</i>	<i>-- DESCRIPTION</i>
\$12,333,740.00	8/23/07 (Council)	-- Original contract for wastewater line construction
\$ 666,687.00	8/23/07 (Council)	-- 5% Contingency
\$ 1,648,486.59	Proposed (Council)	-- Change Order # 5
<i>\$14,648,913.59</i>	<i>Total Contract Authorization</i>	

CONTRACT HISTORY

<i>AMOUNT</i>	<i>DATE</i>	<i>-- DESCRIPTION</i>
\$12,333,740.00	08/30/07	-- Original construction contract
\$ 154,557.62	09/26/08	-- CO#1 – Clean out castings required in paved alleys, broadband backup alarm installation, additional pavement restoration and manhole modification. (1.25%/1.25%)
\$ 262,944.24	12/17/08	-- CO#2 – Trenchless tunneling under Cesar Chavez Ave. in coordination with ROWMAN, relocation of undocumented conflicting wastewater line in Metz Park, revised design to accommodate WPRD future storm sewer project. (2.13%/3.38%)
\$ 168,592.72	01/06/09	-- CO#3 – Removal of sheet piling, trenchless tunneling under E. 7 th Street in coordination with ROWMAN, Fiber optic line relocation and additional pavement restoration due to conflicts with undocumented utilities. (1.37%/4.75%)
\$ 77,079.01	<i>In progress</i>	-- CO#4 – Removal of brick drop manhole, Santa Rita gas line conflict delay, San Saba St. gas line conflict delay, modification to proposed manholes, Northwestern Ave. water line relocation and delay. (0.62%/5.37%)
\$ 1,652,000.00	<i>Proposed</i>	-- CO#5 – Pedernales St. – 15-inch Wastewater Line Replacement; E. 5 th Street Fiber Optic Line Conflict Redesign & Delay; Pedernales St. from E. 5 th St. to E. 7 th St. Pavement Restoration; Cesar Chavez St. from Mildred St. to Clara St.- Pavement Restoration; Cesar Chavez St. from San Saba St. to Llano St.- Pavement Restoration; San Saba St. from Canterbury St. to E. 5 th St.– Changed Conditions Delay; San Saba St. from Canterbury St. to E. 5 th St.– Pavement Restoration; Abandonment of Undocumented Water Services; Transfer from E. 7 th Street Project. (13.39%/18.77%)
<i>\$14,648,913.59</i>	<i>Total Contract Expenditures</i>	
<i>18.77%</i>	<i>Cumulative Change Orders</i>	